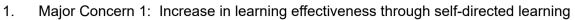


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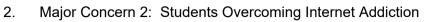
1.	Major Concern 1: Increase in Learning Effectiveness through Self-directed Learning	P. 2
2.	Major Concern 2: Major Concern 2: Students Overcoming Internet Addiction	P. 4
3.	School-based After-school Learning Support Programme	P. 5
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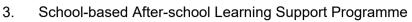
Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
Increase the self-directed element in learning	 As part of the curriculum, subject teachers design learning tasks rich in elements of self-directed learning through collaborative lesson planning. Subject teachers responsible will discuss an initial draft with their panel head and the Principal three weeks before the collaborative lesson planning. Learning topics should not be repeated. 	 Most lesson plans are rich in elements of self-directed learning, with a variety of learning strategies. Most students can use the strategies for self-directed learning Three-year Target: Chinese and Mathematics to complete two self-directed learning tasks for all grade levels in each term (24 each year); English to complete three tasks per school year for all grade levels (18 each year). 	 Analysis of Self-directe d learning task Inspection of high, medium and low abilities, two samples each 	Sept to May	Chinese, English and Mathematics panel heads	Chinese, English and Mathematics subject teachers
2. Enhance the skills, ability and attitude towards self-directed learning	Develop students' note-taking skills to enhance self-directed learning: 1.1. teach note-taking structure 1.2. identify keywords 1.3. build note-taking skills	 Most students can apply their note- taking skills Most students can identify and circle keywords 	Inspection of students' notebooks	Sept to May	Chinese, English and Mathematics panel heads	Chinese, English and Mathematics subject teachers



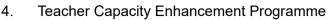
						Idii ZUZZ-ZUZU
Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
	 Formulate study plan and timetable to prepare for exams and tests: Study plan of beginner and advanced versions to meet the study needs of students in each grade level. Implement study plan for exams and tests in Personal Growth Lesson and Homeroom Period 	 Most students can formulate a study plan. Most students feel that a study plan can enhance the effectiveness of their study. 	 Class teachers submit a review report at the end of a school term. Class teachers provide three samples each of the 2nd Term Test 2 study plans of high, medium and low abilities. 	Sept to May	Student support team leader	Class teachers



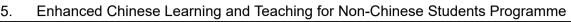
Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
Reduce screen time	 Organize talks to give students and parents useful tips for proper use of electronic devices. Set up an award scheme to encourage students to limit their daily screen time themselves. Parents are invited to encourage and verify. Conduct cross-subject activities on "Internet Addiction" to teach healthy electronic use from various perspectives. 	Most students and parents agree that the activities can help to reduce screen time.	Questionnaire	October to May	Student support team leader	Class teachers, subject teachers and school social worker
2. Build healthy habits	 Organize game stalls, homeroom activities and bulletin boards, etc. to help students to achieve wellness. Conduct cross-subject activities and develop assembly themes to teach the importance of building healthy habits. 	Most students can build healthy habits.	Student feedback	October to may	Student support team leader	Class teachers, subject teachers and school social worker



	Target		Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
1.	Students can finish most of their homework	1.	Provide online/face to face after-school homework tutorials	Most students can complete their homework every day	Class observation	Sept-May	Head of Counseling	\$37,000
2.	Students can join various extracurricul ar activities	2.	Exempt the fee for various extracurricular activities	Students join extracurricular activities actively	Class observation	Sept-May	Head of ECA	\$81,000



Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
To enhance the capacity of teachers'	1. To hire a teacher	Teachers agree that work load has been reduced.	Teacher questionnaire	Sep-Jun	Head of School Affairs	\$377,895
development	To hire an administrative assistant				Head of School Affairs	\$80,000
teachers' professional development	3. Author visit	English teachers agree that students' reading interest is enhanced.			Head of English	\$15,000
	In-house teacher training	Teachers agree that the training can enhance their teaching efficacy.			Head of Curriculum Development	\$50,000



	Target	Strategies		Success Criteria	Method of Evaluation	Period	Person Responsible		Resources
2.	To promote students' standard of Chinese language To enhance teachers' teaching quality	 Increase the number of Chinese lessons Establish after-school Chinese elite and remedial classes To hire 1 teacher To hire 2 teaching assistants 	2.	Promotion of students' Chinese language level. The use of e-learning platforms enhance students' Chinese learning interest and self-learning	Analysis of students' academic achievements Teacher questionnaire	Sep-May	Head of Chinese	 1. 2. 3. 4. 	1 teacher: \$865,230 2 teaching assistants: \$387,450 mLang e-learning platform: \$9,000 Rainbow One e-learning platform: \$48,888
3.	To broaden the opportunities for learning Chinese	5. Subscription of Chinese e-learning platforms and different e-learning tools	3.	ability. Most teachers consider that the teacher development				5. 6.	Book Creator: \$12,000 Chinese learning materials: \$130,000
4.	To enhance students' interest in learning Chinese	6. Establish Chinese MC Training Class7. Establish Chinese Speech Training Class8. Chinese lesson		activities help elevate their professionalism.				7. 8. 9.	Chinese books: \$10,000 Chinese MC Training Tutor: \$21,600 Chinese Speech
5.	To enhance students' Chinese self-learning ability	planning periods and lesson observations 9. Purchase Chinese learning materials						10.	Training Tutor: \$9,600



Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
	 10. Purchase Chinese books for NCS students 11. Professional training 12. To establish after-school tutorial classes 					\$10,000 12. After-school tutorial classes: \$164,096
6. Help ethnic minority students integrate into Hong Kong society	13. Integration Programme14. Establish a Cantonese Class for newly arrived students	Facilitate students' integration into Hong Kong society.	3. Observation	Jan, Jun	Head of ECA	13. Travel fares for Integration Programme: \$50,00014. Cantonese Class: \$15,000

6. Promotion of Reading Grant Plan

Objectives:

- 1. To enhance students' learning from reading.
- 2. To enhance school-based reading environments, reinforce students' motivation in reading, and make sure students enjoy reading and their reading skills are developed.

	Items	Budget (\$)
1	Purchase books:	
	1.1 P.1 to P.2 English Home Reading series (Reading A-Z)	\$6,600
	1.2 Chinese history and cultures	\$2,000
	1.3 General studies and STEAM	\$2,000
	1.4 Other subjects	\$2,000
2	Online reading plan:	
	English Epic Online Reading Program	\$0
3	Reading activity:	
	3.1 Hold different reading activities to enhance reading skills	\$4,350
	3.2 Pay for an English language newspaper	\$8,640
4	Others:	
	4.1 Broadcast Chinese ETV: to promote reading during lunch time on Chinese Days	\$0
	4.2 Rainbow Scheme: to raise the frequency of reading	\$0
	4.3 Morning Reading Scheme: to raise the frequency of reading at home	\$0
	4.4 Shopping for Books Scheme: to raise the frequency of reading in the library	\$0
	4.5 Book Fair: to raise interest in self-reading	\$0
	Total Amount	<u>\$25,590</u>

7. Life-wide Learning Grant Plan

Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	(F app	Exp Please roprial an one M lectua ly linke ral and rsical a ppmen mmuni	erien put a te box(e option elected P I Deve ed with d Civic and Ae t ty Serv	√in the es); man can be sold to sold the sold to sold the sold to sold the	e ore pe C nt ulum) ation ;
Category 1	To organise/ partic	cipate in life-wide learning activities					•				
1.1	To organise life-wi	de learning activities in different KLAs / cros s to enterprises, thematic learning day)	s-KLA / currio	culum areas	s to enhance learning	effectiveness (e	e.g. fie	eld tri	ps, a	ts	
Cross-KLA	STEAM	To enhance generic abilities	Sep-June	P.1-6 265ppls	Observation	\$1,000	√	✓	✓	✓	
Cross-KLA	OLE	To enhance generic abilities	Jan/July	P.1-6 265ppls	Observation	\$68,650	√	√	√	√	
Cross-KLA	Project Learning Day	To enhance generic abilities	Nov/Jan/ June	P.1-6 265ppls	Observation	\$56,900.5		✓	√	✓	
					nses for Category 1.1						
1.2	To organise diversified life-wide learning activities to cater for students' interests and abilities, for stretching values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; lead and societies; school team training; uniformed groups; military camps)										
Physical activities	Athletics	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 8 ppls	Observation	\$990		<	<		
Physical activities	Cricket	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 16 ppls	Observation	\$2,900		✓	√		
Art activities	Guitar	To cater for students' interests and abilities, for stretching their potential and	Sep-June	P.4-6 7ppls	Observation	\$23,100		✓	√		

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	(app th I: Inte (close M: Md P: Phi Devel S: Co	Exp Please propriat an one s M Ilectua ely linke pral an ysical a opmer mmun	e put a te boxi e optio elected P I Deve ed with d Civic and Ae it ity Ser	√in the es); men can be sold to sold the sold	e nore be C nt culum) ation
Art activities	Creative Drawing	nurturing positive values and attitudes To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.2-6 15ppls	Observation	\$8,600		√	√		
Art activities	English Drama	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.4-6 8 ppls	Observation	\$44,300		✓	✓		
Physical activities	Street Dance	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 3 ppls	Observation	\$10,200		✓	✓		
Art activities	A' capella	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.4-6 24 ppls	Observation	\$46,100		√	√		
Art activities	Violin	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 15 ppls	Observation	\$41,140		>	>		
Physical activities	Jazz Dance	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.4-6 23 ppls	Observation	\$40,200		✓	✓		
Physical activities	Volleyball	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 32 ppls	Observation	\$38,880		✓	✓		
Cross-KLA	Multi-intelligence	To enhance generic abilities	Sep-June	P.1-P.6 265 ppls	Observation	\$86,000		✓	✓	✓	
			Estim	ated Exper	nses for Category 1.2	\$342,410					

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	(app th	Exp Please propria an one s M	tial Le perien e put a te box e optio elected P	ices ✓in th (es); n n can d)	ne nore be
							M: Mo P: Ph Devel S: Co	oral an ysical opmer mmun	d Civic and Ae	Educ estheti vice	С
1.3	To organise or par	rticipate in non-local exchange activities or o	competitions to	broaden s	students' horizons			1			
											Щ
1.4	Others	I		l	<u> </u>		Γ	1	ı	Γ	
<u> </u>						£400,000 F					
Catagami	To management and in m	and annumable and leaving recovers f			enses for Category 1	\$468,960.5					
		nent, consumables and learning resources f To cater for students' interests and			Effectiveness of	¢60,600					
After school activities	materials	abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June		activities	\$69,600		\	•		
STEAM	Experiment materials	To enhance STEAM knowledge	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$32,000	✓	√			
Cross-KLA	Other Learning Experience	To nurture students' positive values and attitudes	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$8,844	√	√	√	✓	√
Cross-KLA	Project Learning Day Teaching materials	To enhance generic abilities	Sep-June	P.1-P.6	Effectiveness of activities	\$3,500	✓	√	√		1
Cross-KLA	Multi-intelligence activities materials	To enhance generic abilities	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$78,200	✓	√	✓	✓	1
<u> </u>	•	•	Est	mated Exp	enses for Category 2	\$192,144					-
			Estimate	ed Expense	s for Categories 1&2	\$661,104.5					



Total number of students in the school:	265
Number of student beneficiaries:	265
Percentage of students benefiting from the Grant (%):	100%

Contact Person for Life-wide Learning

Mr. Chor Chun Kit

(Name & Post): (ECA panel head)

8. Budget Plan

8.1. Government Fund

			承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A01	擴大營辦津貼 EOEBG		\$1,363,539.95			\$1,363,539.95
	補貼()超支 Deficit t	ransferred from ()				\$0.00
	A0101 基線津貼 Ba	asic/Baseline/Per Class				\$0.00
	A010101	基線津貼撥款 Baseline Grant		\$811,393.73	\$0.00	\$811,393.73
	A010102	其他收入1 Other Income 1		\$0.00	\$0.00	\$0.00
	A010103	文具 Stationery		\$0.00	\$20,000.00	(\$20,000.00)
	A010104	印刷 Printing		\$0.00	\$32,000.00	(\$32,000.00)
	A010105	水費 Water		\$0.00	\$5,000.00	(\$5,000.00)
	A010106	電費 Electricity		\$0.00	\$45,000.00	(\$45,000.00)
	A010107	電話費 Telephone		\$0.00	\$11,000.00	(\$11,000.00)
	A010108	郵費 Postage		\$0.00	\$5,000.00	(\$5,000.00)
	A010109	交通費及運輸費 Travel & Transportation		\$0.00	\$4,500.00	(\$4,500.00)
	A010110	消耗品 Consumable Stores		\$0.00	\$4,700.00	(\$4,700.00)
	A010111	藥物 Medicine		\$0.00	\$3,000.00	(\$3,000.00)
	A010112	清潔 Cleaning		\$0.00	\$47,000.00	(\$47,000.00)

		承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A010113	維修及保養 Repairs & Maintenance		\$0.00	\$874,000.00	(\$874,000.00)
A010114	傢具及器材1 Furniture and Equipment 1		\$0.00	\$50,000.00	(\$50,000.00)
A010115	中文 Chinese		\$0.00	\$0.00	\$0.00
A010116	英文 English		\$0.00	\$400.00	(\$400.00)
A010117	數學 Mathematics		\$0.00	\$3,000.00	(\$3,000.00)
A010118	常識 General Studies		\$0.00	\$2,600.00	(\$2,600.00)
A010119	音樂 Music		\$0.00	\$10,400.00	(\$10,400.00)
A010120	體育 P.E.		\$0.00	\$6,000.00	(\$6,000.00)
A010121	普通話 Putonghua		\$0.00	\$0.00	\$0.00
A010122	電腦 Computer		\$0.00	\$200.00	(\$200.00)
A010123	視藝 Visual Arts		\$0.00	\$13,980.00	(\$13,980.00)
A010125	校務 School Affairs		\$0.00	\$13,260.00	(\$13,260.00)
A010126	學務 Student Affairs		\$0.00	\$250.00	(\$250.00)
A010127	課程與教務 Curriculum & Teaching Affairs		\$0.00	\$0.00	\$0.00
A010128	訓輔 Discipline & Counseling		\$0.00	\$522.00	(\$522.00)
A010130	其他支出1 Other Expenditure 1		\$0.00	\$2,500.00	(\$2,500.00)
		•			

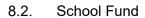
			承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
	A010131	供增聘文書助理 Administration Grant for Additional Clerical Assistant		\$0.00	\$217,186.00	(\$217,186.00)
	A010132	核數費 Audit Fee		\$0.00	\$20,000.00	(\$20,000.00)
	A010135	防疫物資 Epidemic Prevention		\$0.00	\$2,000.00	(\$2,000.00)
		小計 Sub Total:	\$1,363,539.95	\$811,393.73	\$1,393,498.00	(\$582,104.27)
A0102	資訊科技綜合	合津貼 Composite Information Technology Grant		\$419,780.00	\$469,400.00	(\$49,620.00)
A0103	學校發展津原	占 Capacity Enhancement Grant		\$420,385.00	\$522,895.00	(\$102,510.00)
A0104	學生輔導額領	外津貼 Top Up Student Guidance Service Grant		\$19,003.00	\$35,100.00	(\$16,097.00)
A0105		School-based Support Scheme for Schools with Intake rived Children		\$44,022.00	\$620.00	\$43,402.00
A0107	行政津貼 Ac	Iministration Grant/Revised Administration Grant		\$710,496.00	\$708,624.00	\$1,872.00
A0108	增強言語治療	寮 Enhanced Speech Therapy Grant		\$0.00	\$63,595.00	(\$63,595.00)
A0109	成長的天空記	計劃 Understanding Adolescent Project (Primary) Grant		\$145,936.00	\$142,999.00	\$2,937.00
A0110	空調設備津原	拈 Air Conditioning Grant		\$239,298.00	\$230,000.00	\$9,298.00
A0111	校本管理額外	外津貼 SBM Top-up Grant		\$51,615.00	\$41,675.00	\$9,940.00
A0112		療行政經常津貼 School-based Speech Therapy on Recurrent Grant		\$8,258.00	\$8,000.00	\$258.00
A0113	「加強校本語	言語治療服務」過渡性服務津貼 Transitional		\$85,580.00	\$85,580.00	\$0.00

			承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
		arrangement of Enhanced School-based Speech Therapy Service				
		小計 Sub Total:	\$0.00	\$2,144,373.00	\$2,308,488.00	(\$164,115.00)
		擴大營辦津貼小計 EOEBG Summary:	\$1,363,539.95	\$2,955,766.73	\$3,701,986.00	\$617,320.68
A03	不納入<	廣大營辦>津貼 Grants Outside EOEBG				
	A0305	校本課後學習及支援 School-based After-school Learning and Support Programmes	\$41,800.00	\$76,200.00	\$118,000.00	\$0.00
		小計 Sub Total:	\$55,684.00	\$76,200.00	\$118,000.00	\$0.00
	A0307	改善非華語學生中文津貼 Enhanced Additional Funding - Support for NCS Students	\$700,521.69	\$1,537,500.00	\$0.00	\$2,238,021.69
		A030701 非華語中文聘請教師 NCS Chinese Teacher		\$0.00	\$865,230.00	(\$865,230.00)
		A030702 非華語中文聘請教學助理 NCS Chinese TA		\$0.00	\$387,450.00	(\$387,450.00)
		A030703 非華語中文教學資源 NCS Teaching Resources		\$0.00	\$209,888.00	(\$209,888.00)
		A030704 非華語中文專業服務 NCS Chinese Services		\$0.00	\$215,296.00	(\$215,296.00)
		A030705 非華語中文共融校園 NCS Chinese Integration		\$0.00	\$25,000.00	(\$25,000.00)
		A030706 非華語中文其他 NCS Chinese Others		\$0.00	\$50,000.00	(\$50,000.00)
		小計 Sub Total:	\$700,521.69	\$1,537,500.00	\$1,752,864.00	\$485,157.69
	A0308	德育及國民教育支援津貼 Moral and National Education Support Grant	\$178,629.44	\$0.00	\$52,550.00	\$126,079.44

		承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A0316	資訊科技人員支援津貼 Information Technology Staffing Support Grant	\$301,657.00	\$327,588.00	\$299,600.00	\$329,645.00
A0318	學生活動支援津貼 Student Activities Support Grant		\$34,650.00	\$34,650.00	\$0.00
A0319	學校社工服務津貼 SSWSG	\$27,674.70	\$658,080.00	\$658,080.00	\$27,674.70
A0320	諮詢服務津貼 Consultation Service Grant	\$19,364.00	\$132,552.00	\$132,552.00	\$19,364.00
A0321	推廣閱讀津貼 Promotion of Reading Grant	\$5,871.51	\$21,328.00	\$25,590.00	\$1,609.51
A0322	學習支援津貼 Learning Support Grant	\$366,498.83	\$1,241,478.00	\$1,339,180.30	\$268,796.53
A0323	學校行政主任津貼 SEOG	\$126,699.18	\$548,040.00	\$510,000.00	\$164,739.18
A0324	有特殊需要非華語學生支援津貼 Grant for Supporting Non-Chinese Speaking Students with Special Educational Needs	\$202,810.00	\$202,810.00	\$240,385.00	\$165,235.00
	小計 Sub Total:	\$1,229,204.66	\$3,166,526.00	\$3,292,587.30	\$1,103,143.36
A0325	全方位學習津貼 Life-wide Learning Grant	\$456,319.00	\$464,529.00	\$0.00	\$920,848.00
	A032501 LWL1.1全方位本地學科活動KLAs Local Activities		\$0.00	\$0.00	\$0.00
	A03250101 LWL1.1其他學習經歷 OLE		\$0.00	\$68,650.00	(\$68,650.00)
	A03250102 LWL1.1主題學習日Learning Day		\$0.00	\$56,900.50	(\$56,900.50)
	A03250103 LWL1.1STEAM		\$0.00	\$1,000.00	(\$1,000.00)
	A032502 LWL1.2全方位本地興趣活動Interest Local Activities		\$0.00	\$0.00	\$0.00

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A03250201 LWL1.2多元智能MI		\$0.00	\$86,000.00	(\$86,000.00)
A03250202 LWL1.2課後活動ECA		\$0.00	\$257,410.00	(\$257,410.00)
A032503 LWL1.3全方位境外活動Non-local Activities		\$0.00	\$0.00	\$0.00
A032504 LWL2全方位活動物資Materials		\$0.00	\$0.00	\$0.00
A03250401 LWL2其他學習經歷物資 OLE Materials		\$0.00	\$8,844.00	(\$8,844.00)
A03250402 LWL2主題學習日物資Learning Day Materials		\$0.00	\$3,500.00	(\$3,500.00)
A03250403 LWL2STEAM物資 Materials		\$0.00	\$32,000.00	(\$32,000.00)
A03250404 LWL2多元智能物資MI Materials		\$0.00	\$78,200.00	(\$78,200.00)
A03250405 LWL2課後活動物資ECA Materials		\$0.00	\$69,600.00	(\$69,600.00)
小計 Sub Total:	\$456,319.00	\$464,529.00	\$662,104.50	\$258,743.50
A0326 防疫特別津貼 Special Anti-epidemic Grant	\$7,556.92	\$0.00	\$7,556.92	\$0.00
A0331 校本言語治療設置津貼 School-based Speech Therapy Set-up Grant		\$20,645.00	\$20,000.00	\$645.00
小計 Sub Total:	\$7,556.92	\$20,645.00	\$27,556.92	\$645.00
不納入<擴大營辦>津貼小計 Grants Outside EOEBG Summary:	\$2,449,286.27	\$5,265,400.00	\$5,853,112.72	\$1,847,689.55
A04 整合代課教師津貼 Teacher Relief Grant	\$94,506.78	\$91,975.00	\$0.00	\$186,481.78

		承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A0402	代課教師 Substitute Teacher		\$0.00	\$150,000.00	(\$150,000.00)
A0404	補貼增聘文書助理 Subsidy for Additional Clerical Assistant		\$0.00	\$0.00	\$0.00
	小計 Sub Total:	\$94,506.78	\$91,975.00	\$150,000.00	\$36,481.78
	總計 Total:	\$3,907,333.00	\$8,313,141.73	\$9,705,098.72	\$2,501,492.01



				承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B01	非標準項	目 Non-Stand	ard Fee		\$0.00		\$0.00
	B0101	非標準項目	收費Non-Standard Fee Income	\$78,541.64	\$85,250.00	\$0.00	\$163,791.64
	B0103	器材添置或	替換 Purchase or Replacement of Facilities		\$0.00	\$0.00	\$0.00
	B0105	保險 Insura	nce		\$0.00	\$5,669.67	(\$5,669.67)
	B0106	影印費 Prin	ting		\$0.00	\$50,000.00	(\$50,000.00)
	B0107	教材 Learni	ng Resources		\$0.00	\$67,405.60	(\$67,405.60)
			小計 Sub-Total:	\$78,541.64	\$85,250.00	\$123,075.27	\$40,716.37
學校期	続餘21/22	School Fund	21/22	\$421,125.12	\$0.00		\$421,125.12
B02	學生活動	Student Activ	vities*		\$407,010.00		\$407,010.00
	B0201	爵士舞 Dan	ice		\$0.00	\$0.00	\$0.00
		B020101	LWL1.2ECA爵士舞活動 Jazz Dance Activities		\$0.00	\$43,200.00	(\$43,200.00)
		B020102	LWL2爵士舞物資 Jazz Dance Materials		\$0.00	\$2,000.00	(\$2,000.00)
			小計 Sub-Total:	\$0.00	\$0.00	\$45,200.00	(\$45,200.00)
	B0202	跆拳道 Tael	kwondo		\$0.00	\$0.00	\$0.00
		B020201	LWL1.2ECA跆拳道活動 Taekwondo Activities		\$0.00	\$33,240.00	(\$33,240.00)
		B020202	LWL2跆拳道物資 Taekwondo Materials		\$0.00	\$3,000.00	(\$3,000.00)
			小計 Sub-Total:	\$0.00	\$0.00	\$36,240.00	(\$36,240.00)

			承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B0203	木球 Cricke	t		\$0.00	\$0.00	\$0.00
	B020301	LWL1.2ECA木球活動 Cricket Activities		\$0.00	\$11,900.00	(\$11,900.00)
	B020302	LWL2木球物資 Cricket Materials		\$0.00	\$0.00	\$0.00
		小計 Sub-Total:	\$0.00	\$0.00	\$11,900.00	(\$11,900.00)
B0205	田徑 Field a	nd Track		\$0.00	\$0.00	\$0.00
	B020501	LWL1.2ECA田徑活動 Field and Track Activities		\$0.00	\$5,990.00	(\$5,990.00)
	B020502	LWL2田徑物資 Field and Track Materials		\$0.00	\$2,000.00	(\$2,000.00)
		小計 Sub-Total:	\$0.00	\$0.00	\$7,990.00	(\$7,990.00)
B0206	小提琴 Violi	n		\$0.00	\$0.00	\$0.00
	B020601	LWL1.2ECA小提琴活動 Violin Activities		\$0.00	\$46,900.00	(\$46,900.00)
	B020602	LWL2小提琴物資 Violin Materials		\$0.00	\$900.00	(\$900.00)
		小計 Sub-Total:	\$0.00	\$0.00	\$47,800.00	(\$47,800.00)
B0207	排球 Volleyb	pall		\$0.00	\$0.00	\$0.00
	B020701	LWL1.2ECA排球活動 Volleyball Activities		\$0.00	\$38,880.00	(\$38,880.00)
	B020702	LWL2排球物資 Volleyball Materials		\$0.00	\$25,200.00	(\$25,200.00)
		小計 Sub-Total:	\$0.00	\$0.00	\$64,080.00	(\$64,080.00)
B0208	結他 Guitar			\$0.00	\$0.00	\$0.00

			承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
	B020801	LWL1.2ECA結他活動 Guitar Activities		\$0.00	\$23,100.00	(\$23,100.00)
	B020802	LWL2結他物資 Guitar Materials		\$0.00	\$1,300.00	(\$1,300.00)
		小計 Sub-Total:	\$0.00	\$0.00	\$24,400.00	(\$24,400.00)
B0210	滾軸溜冰 R	oller Skating		\$0.00	\$0.00	\$0.00
	B021001	LWL1.2ECA滾軸溜冰活動 Roller Skating Activities		\$10,000.00	\$5,000.00	\$5,000.00
	B021002	LWL2滾軸溜冰物資 Roller Skating Materials		\$0.00	\$1,000.00	(\$1,000.00)
		小計 Sub-Total:	\$0.00	\$10,000.00	\$6,000.00	\$4,000.00
B0212	無伴奏合唱	Acappella		\$0.00	\$0.00	\$0.00
	B021201	LWL1.2ECA無伴奏合唱活動 Acappella Activities		\$0.00	\$55,100.00	(\$55,100.00)
	B021202	LWL2無伴奏合唱物資 Acappella Materials		\$0.00	\$5,200.00	(\$5,200.00)
		小計 Sub-Total:	\$0.00	\$0.00	\$60,300.00	(\$60,300.00)
B0214	創意繪畫 C	reative Arts		\$0.00	\$0.00	\$0.00
	B021401	LWL1.2ECA創意繪畫活動 Creative Arts Activities		\$0.00	\$13,600.00	(\$13,600.00)
	B021402	LWL2創意繪畫物資 Creative Arts Materials		\$0.00	\$7,000.00	(\$7,000.00)
		小計 Sub-Total:	\$0.00	\$0.00	\$20,600.00	(\$20,600.00)
B0215	英文話劇 E	English Drama		\$0.00	\$0.00	\$0.00
	B021501	LWL1.2ECA英文話劇活動 English Drama Activities		\$0.00	\$45,300.00	(\$45,300.00)

				承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
		B021502	LWL2英文話劇物資 English Drama Materials		\$0.00	\$26,000.00	(\$26,000.00)
			小計 Sub-Total:	\$0.00	\$0.00	\$71,300.00	(\$71,300.00)
	B0216	街舞 Street	Dance		\$0.00	\$0.00	\$0.00
		B021601	LWL1.2ECA街舞活動 Street Dance Activities		\$0.00	\$11,200.00	(\$11,200.00)
		B021602	LWL2街舞物資 Street Dance Materials		\$0.00	\$0.00	\$0.00
			小計 Sub-Total:	\$0.00	\$0.00	\$11,200.00	(\$11,200.00)
			學生活動小計 Student Activities Sub-Total:	\$421,125.12	\$417,010.00	\$407,010.00	\$431,125.12
B04	綠化計劃	Green Schoo	l Environment		\$2,000.00	\$2,000.00	\$0.00
			小計 Sub-Total:	\$0.00	\$2,000.00	\$2,000.00	\$0.00
B07	其他收入2	2 Other Incom	ne 2		\$0.00	\$80,000.00	(\$80,000.00)
B08	其他支出2	2 Other Expe	nse 2		\$0.00	\$0.00	\$0.00
B21	傢具及器 ⁷	材2 Furniture	and Equipment 2		\$0.00	\$0.00	\$0.00
			小計 Sub-Total:	\$0.00	\$0.00	\$80,000.00	(\$80,000.00)
	_		總計 Total:	\$499,666.76	\$504,260.00	\$612,085.27	\$391,841.49

^{*}年結時從以下賬目撥入實際款項The actual expenses will be covered by the following grants at the end of the school year: 校本課後學習及支援 School-based After-school Learning and Support Programmes 學生活動支援津貼 Student Activities Support Grant 全方位學習津貼 Life-wide Learning Grant